

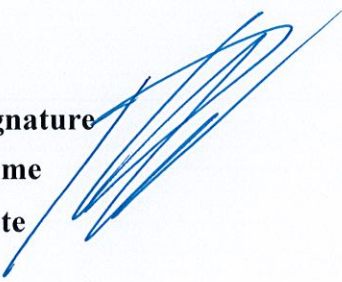
# Work-plan

Work-plan for: 2017

Project ID and Project Name: 00087905 National Disaster Preparedness Training  
Base and  
Disaster Management Legal Research Project

## Budget summary in US \$

Please insert the year 2017			
Q1	Q2	Q3	Q4
7,425	36,745	77,885	47,945
Total for (2017)			170,000

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Work-plan for:2017										
Project ID and Project Name: output ID 87905 National Disaster Preparedness Training Base and Disaster Management Legal Research Project (award ID 76601)										
CPD outcome: More people enjoy a cleaner, healthier environment as a result of improved environmental protection and sustainable green growth.										
UNDP Strategic Plan: output 5.2 Effective institutional, legislative and policy frameworks in place to enhance the implementation of disaster and climate risk management measures at national and sub-national levels										
EXPECTED OUTPUTS/OUTCOMES INDICATORS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
Output/outcome indicators and annual indicator targets/ benchmarks (if applicable)	List all activities to be undertaken (including evaluations and publications etc)	Q1 %	Q2 %	Q3 %	Q4 %		Source of Funds	COA	Description	Amount 2017
<b>Outcome 1: Research on the merits and deficiencies of the current legal system on disaster prevention, adapt international experience to current circumstances and characteristics in China and provide policy recommendations for improving laws and rules on disaster prevention.</b>										
<b>Indicators: ( 指标 )</b> • PMO running • Baseline survey report on China's laws and rules on disaster prevention; • Report of the nation-wide case research on the current status of disaster prevention experience training and on systematic and institutional innovation; • Number of forums or seminars; • Report of domestic and international investigations and studies.	<b>Activity 1.1:</b> Project Management Office daily management	25	25	25	25	PMO	GOV.C/S	74500	PMO daily management	5,500
	<b>Activity 1.2:</b> Carry out project baseline survey to acquire understanding on the merits, deficiencies and problems in law implementation and execution of the current national legal system on disaster prevention.			40	60	NSMEC	GOV.C/S	71300	surveys&seminars in Beijing	5,500
	<b>Activity 1.3:</b> Undertake nation-wide case research on the current status of disaster prevention experience training and on systematic and institutional innovation.	30	70			CCCDL	GOV.C/S	71400	surveys&seminars in Hebei/Gansu	8,000
	<b>Activity 1.4:</b> Establish an open platform for stakeholders' participation and assimilate the government, research institutes, communities, social organizations as well as the public to participate in advice and reasoning for policy- and standard-setting.	30	70			CCCDL	GOV.C/S	75700	surveys&seminars in Hubei/Xinjiang	8,000
	<b>Activity 1.6:</b> Organize seminars and forums and discuss how to improve China's disaster management legislation, and provide policy recommendations to influence policy making at local and national levels		50	50		NSMEC	GOV.C/S	75700	seminars in Beijing	8,000
Subtotal										35000
<b>Outcome 1 Subtotal</b>										35000
<b>Outcome 2: Through pilot of disaster training experience base, improve disaster prevention and reduction capacity building and explore models for facilitating mass participation.</b>										
<b>Indicators:</b> • Types of disasters for disaster experiencing at training experience base; • Total number of people participating in the training for prevention of different types of disasters, the proportion of women and children; • Number of times and of participants in disaster prevention and response	<b>Activity 2.1:</b> Make use of various tools and applications, including conventional and innovative teaching methods, and develop multi-batch trainings at the pilot disaster experiential training base.		50	50		NSMEC	GOV.C/S	75700	trainings for primary school and middle school students in Xinjiang& Hebei and pilot areas;develop trainings materials and books	10,000
	<b>Activity 2.2:</b> Undertake pilot at disaster training experience base and launch multi-batch training using traditional teaching, atlas and audio-visual materials and introducing tools and appliances.			100		NSMEC	GOV.C/S	75700	in Fujian&Hunan	5,000

drills, proportion of women and children; • Promotional models to participate in and coverage area of disaster prevention and reduction capacity training in pilot areas.	<b>Activity 2.3:</b> Undertake pilot at disaster training experience base, make use of high-tech means for disaster experiential training. Through scene-, self-help and facilities-experiencing targeted at different disasters, carry out different batches of training for various vulnerable groups.				100		NSMEC	GOV.C/S	72600	in Beijing	6,000	
Subtotal											21000	
<b>Outcome 2 Subtotal</b>											<b>21000</b>	
<b>Outcome 3: Through pilot, explore innovative operation, management and business development models for comprehensive disaster prevention training experience cultural industry base.</b>												
<b>Indicators: ( 指标 )</b> • Research report on sustainable development of the new model of an experiential-training-related cultural industry; • Quantity of independent disaster prevention products developed; • Quantity of books and videos on disaster prevention and reduction developed.	<b>Activity 3.1:</b> Establish pilot at the disaster training base, and provide a platform for social organizations, enterprises and individuals to participate in disaster prevention via service outsourcing, and conduct research on sustainable development of the new model of cultural industry related to disaster prevention training and experiencing				100		NSMEC	GOV.C/S	75700	seminars with involvement of experts	4,000	
	<b>Activity 3.2:</b> Collaborate with relevant departments or experts in disaster prevention in international organizations or other countries to receive assistance in disaster prevention training experience appliances and technologies.				35	65	NSMEC	GOV.C/S	75700	The 4rd summit forum on the development and legislation of China's disaster prevention 5-8 international experts invited to the pilot demonstration	30,000	
	<b>Activity 3.3:</b> For different types of disasters, research and develop self-help independent disaster prevention products, and carry out discussions on the development of relevant standards as complement to the ministries joint meeting				100		NSMEC	GOV.C/S	75700	in Beijing	4000	
	<b>Activity 3.4:</b> Develop books and/or videos on disaster prevention and reduction.			40	60		NSMEC	GOV.C/S	74200	mini video 30'	5,000	
Subtotal											43000	
<b>Outcome 3 Subtotal</b>											<b>43000</b>	
<b>Outcome 4: Publicity on disaster reduction and prevention, experience exchange and sharing and promotion, advocacy and replication of achievements.</b>												
<b>Indicators: ( 指标 )</b> • Newsletter and annual report; • Public service advertising video • Number of advocacy activities; • Summary report of project experiences; • Number of pilot areas newly promoted; • Seminar of project summarization and promotion; • Policy recommendations.	<b>Activity 4.1:</b> Develop quarterly Newsletters and Annual Report on the project events and achievements with wide distribution coverage, and develop and maintain the project website.	25	25	25	25		NSMEC	GOV.C/S	74500	Newsletter, annual report and website	5,000	
	<b>Activity 4.2:</b> Organize large-scale disaster prevention publicity activities, appoint public figures with a strong sense of social responsibility as project disaster prevention ambassadors to strengthen publicity impact, and produce public service advertising video.			50	50			NSMEC	GOV.C/S	74200	a 60 second video*2	17,000
	<b>Activity 4.3:</b> Discuss and summarize the experience gained and lessons learnt through the pilot and develop a summarization report.				50	50		NSMEC	GOV.C/S	74500	Compilation of summaries	3000

	<b>Activity 4.4:</b> Organize symposium and facilitate introduction and publicity on both domestic and international achievements, experience and methods			50	50	NSMEC	GOV.C/S	75700	symposium	5000	
	<b>Activity 4.5:</b> Expand the coverage area of the pilot project, create a replicating mechanism that enables other regions of the country can learn from the achievements and lessons of the subproject.			100		NSMEC	GOV.C/S	75700	symposium	6000	
	<b>Activity 4.6:</b> Provide policy recommendations for mainstreaming disaster prevention training and experiencing at national and local levels				100	NSMEC	GOV.C/S	75700	Compilation of recommendations	6000	
Subtotal										42,000	
<b>Outcome 4 Subtotal</b>										<b>42000</b>	
	5.1 CICETE F&A				100	CICETE	TRAC	74500		600	
	5.2 Project evaluation and Audit			50	50	UNDP, CICETE	TRAC	74500		8,000	
	5.3 Travel		30	40	30	UNDP, CICETE	TRAC	71600		11,400	
	5.5 UNDP GMS-CS			50	50	UNDP, CICETE	Gov. C/S	75100		4,500	
	5.6 CICETE GMS-CS			50	50	UNDP, CICETE	Gov. C/S	75100		4,500	
Subtotal										29,000	
TRAC Subtotal										20,000	
										2017 Annual Summary (USD)	
										Gov. C/S	150,000
										TRAC	20,000
										Total	170,000

# Annex

Work-plan for:2017											
Project ID and Project Name: output ID 87905 National Disaster Preparedness Training Base and Disaster Management Legal Research Project (award ID 76601)											
CPD outcome: More people enjoy a cleaner, healthier environment as a result of improved environmental protection and sustainable green growth.											
UNDP Strategic Plan: output 5.2 Effective institutional, legislative and policy frameworks in place to enhance the implementation of disaster and climate risk management measures at national and sub-national levels											
EXPECTED OUTPUTS/OUTCOMES INDICATORS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
Output/outcome indicators and annual indicator targets/ benchmarks (if applicable)	List all activities to be undertaken (including evaluations and publications etc)	Q1	Q2	Q3	Q4		Source of Funds	COA	Description	Amount 2017	
<b>Outcome 1:</b>											
Research on the merits and deficiencies of the current legal system on disaster prevention, adapt international experience to current circumstances and characteristics in China and provide policy recommendations for improving laws and rules on disaster prevention. 研究现有预防灾害法律体系的优点和不足，借鉴国际经验并结合中国现状特点，提供完善预防灾害法律、法规的政策建议。											
<b>Indicators: ( 指标 )</b> • Actuality of China disaster prevention experiential training and strength of system and mechanism innovation, as well as public benefit activities; 国家预防灾害体验式培训现状及体制机制创新实力，公益活动 • Number of forums or seminars; 研讨会、论坛次数 • Publication of books on China disaster prevention laws 中国预防灾害法律相关图书出版	<b>Activity 1.1:</b> Organize experts demonstration meeting in communities, conduct research and training. 在社区组织专家论证会，进行调研、培训。  Organize 2 public benefit activities in Jiangsu Nanjing and Jiangxi 内容：组织2次公益活动，地点江苏南京、江西	X	X			Nanjing Zhongguyin Public Relations Planning Co., Ltd.	GOV.C/S	75700	public benefit activities	8,000	
	<b>Activity 1.2</b> Organize the 4th National Disaster Prevention Forum. 组织第四届国家预防灾害论坛  One Conclusive Expert Meeting in Beijing 内容：总结性专家会议1次，地点北京			X	X		NSMEC	GOV.C/S	75700	meeting	10,000
	<b>Activity 1.3:</b> Publish books on disaster prevention and related legal treatises 出版预防灾害方面的图书及有关法律专著				X	X	The People's Medical Publishing House	GOV.C/S	74200		9,000
<b>Subtotal</b>										27,000	
<b>Outcome 2:</b>											
Through pilot of disaster training experience base, improve disaster prevention and reduction capacity building and explore models for facilitating mass participation. 通过灾害培训体验示范区试点，加强减灾能力建设，并探索促进全民参与的模式。											
<b>Indicators: ( 指标 )</b> • Types of disasters for disaster experiencing at training experience base; 培训体验基地提供的灾害体验险种 • Total number of people participating in the training for different types of disaster prevention, and the proportion of women and children; 参加不同灾种预防培训和体验的总人数，妇女与儿童的比例 • Number of times and of participants in disaster prevention and response drills, proportion of women and children; 预防灾害演练的次数和参加人数，妇女与儿童的比例 • Promotional models to participate in and coverage	<b>Activity 2.1:</b> Make use of various tools and applications, including teaching, showing disaster prevention publicity film series, disaster prevention products donation at the pilot disaster experiential training base to carry out multi-batch trainings. 在灾害培训体验示范区试点，利用讲课、播放预防灾害公益宣传片、预防灾害用品捐助等手段开展多批次的培训。  Carry out 4 social benefit trainings on disaster prevention which involve many industries in Xinjing, Yunnan, Sichuan and Beijing 内容：开展涉及多行业的预防灾害公益培训，活动次数4次；地点新疆、云南、四川、北京		X	X		NSMEC	GOV.C/S	75700	public benefit activities	15,000	

area of disaster prevention and reduction capacity training in pilot areas. 试点地区推行参与预防灾害能力培训的模式与覆盖面	<b>Activity 2.2:</b> Procure disaster prevention products 购买预防灾害用品  Organize 2 public benefit activities in the form of disaster prevention experiential training in Hebei; Organize disaster prevention knowledge training lecture, distribute disaster prevention products in Hebei and Jiangsu 内容：就预防灾害体验式培训组织2次公益活动，地点河北；组织预防灾害知识培训讲座，发放预防用品，地点：河北、江苏。	X	X	X	X	Antaizhishang Disaster Prevention Technology Co.Ltd (Beijing) 安泰致尚预防灾害科技（北京）有限公司	GOV.C/S	72200	public beneficial donation, procurement	37,000
<b>Subtotal</b>										52,000
<b>Outcome 3:</b> Through pilot, explore innovative operation, management and business development models for comprehensive disaster prevention training experience cultural industry base. 通过试点，探索创新的综合性预防灾害培训体验文化产业基地管理和业务开发模式。										
<b>Indicators: ( 指标 )</b> • Research report on sustainable development of the new model of an experiential-training-related cultural industry; 培训体验式预防文化建设新模式可持续发展的研究报告 • Quantity of books and videos on disaster prevention and reduction and independent disaster prevention products developed. 开发预防灾害读物和影视作品、预防用品的数量	<b>Activity 3.1:</b> Prepare and shoot the disaster prevention web drama “Not Easy to Love” and public welfare publicity film series “Cherish” 预防灾害网播剧《关爱不易》、预防灾害公益宣传片《珍惜》系列筹备、拍摄		X	X		Beijing Wanshiruyi Culture Media Co.Ltd. 北京万饰如艺文化传媒有限责任公司	GOV.C/S	74205	web drama, publicity film	9,000
	<b>Activity 3.2:</b> Research and develop self-rescue disaster prevention products against different disaster types. 针对不同灾种，研发自救型预防灾害产品  Arrange with related companies and professionals to design and make proofs 内容：组织相关单位、专业人士进行设计、打样			X		NSMEC	GOV.C/S	74500	design	5,000
<b>Subtotal</b>										14,000
<b>Outcome 4:</b> Publicity on disaster reduction and prevention, experience exchange and sharing and promotion, advocacy and replication of achievements. 预防灾害宣传，经验交流与共享，成果推广、倡导和复制。										
<b>Indicators: ( 指标 )</b> • Printings of related contents about disaster prevention work in China, publication of books 中国预防灾害相关工作内容印刷制作、图书出版	<b>Activity 4.1:</b> Publish the work issue of “Disaster Prevention Culture”, publicity materials and books. 《预防文化》工作刊、宣传材料及图书出版。			X	X	Beijing Wanshiruyi Culture Media Co.Ltd. 北京万饰如艺文化传媒有限责任公司	GOV.C/S	74210	editing, proofreading, typesetting and printing	10,000
	<b>Activity 4.2:</b> Share the progress of programme implementation and achievements regularly in forms of quaterly briefings and programme annual report; maintain the programme website. 以业务简报（季刊）和项目年报的形式定期介绍项目实施进展，取得的成果。维护项目网站。  Publish the special issue of Disaster Prevention Culture; maintain the programme website. 内容：《预防文化》特刊印刷制作，网站维护	X	X	X	X	NSMEC	GOV.C/S	74500	publication and discussion	22,000
	<b>Activity 4.3:</b> Organize seminars in Zhangjiakou or other regions to implement programme achievements 张家口或其他地区组织研讨会，落实项目成果			X	X	NSMEC	GOV.C/S	75700		6,000

<b>Subtotal</b>										38,000
<b>Outcome 5: Programme management 项目管理</b>										
<b>Indicator:</b> • PMO running 项目管理办公室运行	<b>Activity 5.1:</b> Project Management Office daily management 项目管理办公室日常管理。	X	X	X	X	PMO	GOV.C/S	74500	for PMO's use	10,000
	<b>Activity 5.2:</b> CICETE F&A				X	UNDP , CICETE	TRAC	74500		600
	<b>Activity 5.3:</b> Project evaluation and Audit 5.3项目评估与审计			X	X	CICETE	TRAC	74500		8,000
	<b>Activity 5.4:</b> Travel 5.4差旅		X	X	X	UNDP,CICETE	TRAC	71600		11,400
<b>Subtotal</b>										30,000
<b>Programme management</b>	<b>Activity 5.5:</b> CICETE GMS 5.5 CICETE 管理费					CICETE	GOV.C/S			4,500
	<b>Activity 5.6:</b> UNDP GMS 5.6 UNDP 管理费					UNDP	GOV.C/S			4,500

<b>2017 annual summary</b>	
GOV.C/S	150,000
UNDP	20,000
Total	170,000